

2015 Annual Report

July 1, 2014 – June 30, 2015



Carpenter's
Shelter

Mission

Carpenter's Shelter supports the homeless in achieving sustainable independence through shelter, guidance, education and advocacy.

Vision

To be the community leader in preventing and ending homelessness.

Board of Directors

2014-2015

Matt Sheldon, Esq. *Chairman*

Kerry Donley *Vice Chair*

Jeff Creskoff *Treasurer*

Louise Roseman *Secretary*

Edith Bullard

Carson Lee Fifer, Jr., Esq.

Charlotte Hall

Val Hawkins

Kim Jackson

Jen Lachman

Anthony Lowe, Esq.

Collin Moller

Tim O'Hara

David Speck

Dear Friend,

You have given hope while meeting the basic needs of hundreds of homeless individuals and families. Thank you for supporting the people served at Carpenter's Shelter.

There are many different faces, names and numbers in the following pages. Amid those, there is a common element—you. You are a key piece of the formula for success. We gratefully celebrate your role, and we invite you to remain involved.

While we are proud of our accomplishments, we are also very aware that homelessness remains a major issue in the Alexandria community. We believe that every individual and family deserves a place to call home. Our work will continue until there is no longer a need.

Even though each new year brings new challenges, we are excited to continue to empower our clients and the community to end homelessness. We look forward to taking this journey with you.

Thank you,

Shannon Steene

Executive Director



David's Place

David's Place, connected to Carpenter's Shelter, offers a reprieve from the outdoors and meets the basic needs of the chronically homeless. As the only day shelter in the City of Alexandria, David's Place provides guests with showers, lockers, laundry facilities, phone and internet access, and a mailing address.



234
clients served



Winter Shelter

Carpenter's Shelter, in partnership with Alfred Street Baptist Church and Church of St. Clement, operates the official Winter Shelter for the City of Alexandria. Winter Shelter is open from November to April and provides refuge from illness, injury and death during inclement weather.

313

individuals served

176

additional hours open
due to harsh weather



139

nights open, including
weekends and holidays

98

guests entered Carpenter's
residential shelter program



Residential Shelter

Our 60-bed residential shelter provides individuals and families experiencing a housing crisis with a safe place to sleep at night. While in the residential shelter program, case managers assist residents in setting goals, addressing causes of homelessness, and overcoming obstacles and barriers to independence.



276

men, women and children served

56

kids called Carpenter's Shelter home

Average length of stay was less than

 3 months for individuals

 4 months for families

119 clients obtained permanent housing



A Day at Carpenter's Shelter

7:00 Breakfast



9:00 Residents Exit or Attend Employment Group

12:00 Lunch



4:00 Residents Return to Shelter

6:30 Dinner



7:00 Life Skills & Children's Hour

9:30 Resident Chores



11:00 Lights Out



Community Case Management

Our relationship with a resident does not end when he or she moves out of the shelter and into the community. To ensure stability, we provide ongoing support to formerly homeless individuals and families through the Community Case Management (CCM) program.



175 individuals participated in CCM



68 CCM clients made an average of 3 visits each to our food pantry

90%

CCM clients did not return to homelessness during their first year out of shelter

Housing

The ultimate goal for Carpenter's clients is to obtain and maintain permanent housing. We use Rapid Re-Housing funds to move clients into permanent housing as quickly as possible. The average length of a Rapid Re-Housing subsidy for each family or individual is 2.2 months.

Rapid Re-Housing Participation

19

families

61

individuals

\$85,263

spent on Rapid Re-Housing



Sarah's Success

Sarah*, a 34-year-old mother of three, is no stranger to homelessness. For years, Sarah struggled with underemployment, which made it impossible for her to maintain her housing and support her family.

When Sarah and her family first arrived at Carpenter's Shelter, Sarah met with our Education and Employment Coordinator (EEC) who helped her realize that her unstable employment history was prohibiting her from finding better employment with fair wages. Guided by her passion for working with children, Sarah and our EEC created a plan for obtaining this type of employment to support her family. After receiving a scholarship from Carpenter's Education Scholarship Fund, Sarah began taking classes to obtain her Child Development Associate (CDA).

Soon after starting classes, Sarah obtained a full-time job at a local restaurant where she could balance her work and school schedule. Sarah meticulously saved her paychecks and was able to move her family from the shelter into their own apartment. Once she completed her

certification, Sarah worked with our EEC to prepare for her job search in her new profession. After just a few months, Sarah was employed full-time. Thanks to the support and resources she received at Carpenter's Shelter, Sarah was able to find a job to support her family and pursue her dream career of working with children.

**Client's name and photo have been changed.*



Education & Employment Program

Underemployment and unemployment can be major barriers to maintaining permanent housing. Carpenter's Education and Employment Program provides clients with a variety of opportunities and classes that teach vital skills to enhance employability, including individualized job coaching and resume-writing workshops.

185
individuals received
education and
employment counseling



62% of clients acquired a job or received other income while in the shelter

Volunteers

Volunteers are the engine that power daily operations at Carpenter's Shelter. Volunteers can be seen in the shelter from 7:00 a.m. to 11:00 p.m., 365 days a year, providing support services that include answering the phone, preparing and serving meals, organizing closets and tutoring clients.



1,000
volunteers

16,363
hours contributed

\$183,245
saved as a result of the
volunteer meal program

Carpenter's Clinic

Under the volunteer leadership of Dr. Rogers and Dr. Clark, doctors and nurses provide hundreds of uninsured shelter clients with quality medical care each year.

274
visits made
to the clinic

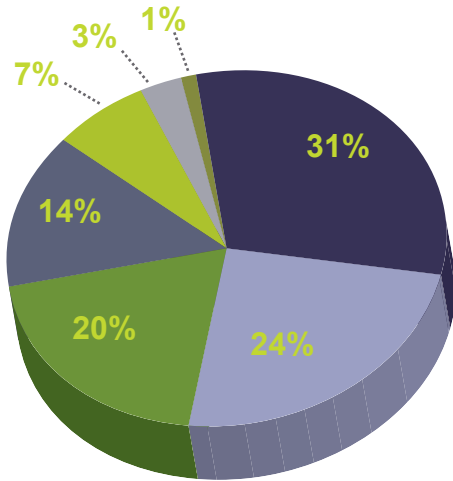
\$7,724
spent to cover client
prescriptions and
laboratory tests

\$22,370
saved in medical
services thanks to
clinic volunteers



Financials

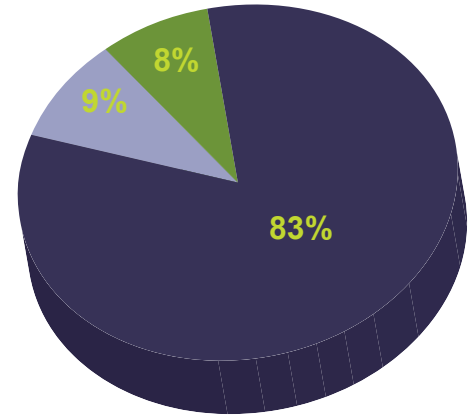
Revenue



Total Support and Revenue: \$2,081,868

- Individuals & Organizations \$652,171
- Government Funding \$495,765
- Grants & Foundations \$413,954
- In-Kind Donations \$283,995
- Special Events \$154,652
- United Way \$63,881
- Other \$17,450

Expenses



Total Expenses: \$2,063,022

- Programs \$1,708,627
- Fundraising \$183,623
- Management & General \$170,772

Donors

Top Organization Funders

\$180,000+

City of Alexandria
Commonwealth of Virginia
The Community Foundation of the National
Capital Region

\$40,000-\$65,000

Eugene & Agnes E. Meyer Foundation
United Way of the National Capital Area

\$15,000-\$25,000

Bank of America Foundation
Capital One
Ivakota Foundation
Richard J. Dwyer Jr. and Mary B. Dwyer
Charitable Foundation Trust
USDA
Walmart Foundation

\$10,000-\$14,999

Anonymous
Morgan Stanley
Morrison & Foerster Foundation
Robert D. Stern Fund of The Greater
Cincinnati Foundation
Washington Forrest Foundation
Westminster Presbyterian Church

\$5,000-\$9,999

Advisory Board Company
Agua Fund

Alfred Street Baptist Church
Columbia Capital, L.P.
DC Metro Church
Downtown Baptist Church
Gannett Foundation
Grace Episcopal Church
Maple Tree Fund
Nordstrom
Philip L. Graham Fund
Saint Mary's Catholic Church
The Motley Fool
The Reva and David Logan Foundation
The Russell Group
Venable Foundation

\$1,000-\$4,999

Alexandria American Legion Post 24
Alexandria Carpet One Floor & Home
Alexandria Rotary Foundation
Applied Policy, LLC
Baptist Temple Church
Blessed Sacrament Catholic Church
Campbell Foundation, Inc.
Carr Hospitality
Centennial Contractors Enterprises, Inc.
Christ Church Gift Shop
Clarke & Sampson, Inc.
Convergent Solutions, Inc.
Curtis O'Hara Foundation
Elm Street Development Corporation, Inc.
ExxonMobil Foundation
Fairlington United Methodist Church

First Baptist Church
Fru-Con Foundation
Good Shepherd Lutheran Church
Goodwin House Foundation
Grant Thornton
Hooff-Fagelson Tract
Hord Coplan Macht
Immanuel Church-on-the-Hill
Independent Project Analysis, Inc.
Kiplinger Foundation
Last Man Standing Club
Madigan Schuler, LLC
Manchester-Stapleton Fund
Maximus Foundation
McGuireWoods, LLP
Mount Vernon K of C Club, Inc.
MRIS
Neil Schlüssel Family Foundation
Potomac Riverboat Company
Professional Contract Services, Inc.
Public Broadcasting Service
R & B Heating and Air Conditioning, Inc.
Speck-Caudron Investment Group of Wells
Fargo Advisors, LLC
St. Louis Catholic School
St. Paul's Episcopal Church
St. Stephen's and St. Agnes School
Wells Fargo
White Stone Fund, Inc.

\$500-\$999

Braddock Commercial Real Estate Services
ECS Mid-Atlantic, LLC
Episcopal Church of the Resurrection
Fisher Group, LLC
Halt, Buzas & Powell, Ltd.
Immanuel Lutheran Church & School
Kearney & Company
Lachman Consulting, LLC
Mason Hirst Foundation
McEneaney Associates, Inc.
Outdoor Power Equipment Institute, Inc.
Renner & Company
Russell Temple CME Church
Tartan Properties Commercial
Tetra Partnerships
The Yalcin Group, LLC
Trident CrossFit
Velsor Properties, LLC

Carpenter's Society

*Individuals who contribute \$1,000 or more
during the Fiscal Year.*

Anonymous (3)
Peter Adler and Elizabeth Wilmot
William Algoso
Roberta M. Babbitt
George Barbee
Bill and Jan Bassett
Larry and Sharon Beeman
James and Linda Beers

Michael Beresik and Beth Brummel
Maribeth Bersani
Mary Ann Bier
Rolf Blank
Andrew Bleeker
Deborah A. Bombard
Robert and Karen Boyd
Harold Brown and Stephanie DiCaprio
Jeff Bumgarner and Kristin Hug
Patricia H. Buster *
Paul and Rose-Ellen Campbell
Michael Cancel
David and Rixey Canfield
Nick and Gincy Carosi
Shirley Castle
Kenneth Chadwick and Melanie Dunn
Charles and Phyllis Chamberlain
Shirley E. Cherkasky
Scott and Gail Chesson
Mark Colley and Deborah Harsch
Mark Comtois and Marian Major
Montie and Pearlle Craddock
Jeff and Regina Creskoff
Robert and Teri Culbertson
Henry and Catherine Desmarais
Beverly and Richard Dietz
Jeanne Donovan
Andrew Downing
William and Carolyn Doying
Mary and Shannon Doyle
Maureen and Mike Doyle
H. Stewart Dunn
Diane Elkins

Kelli Emerick and Marc Anthony Signorino
Clese Erikson
William Evans and Dahlia Awad
C. Lee Fifer and Sarah Savage
Jeremy and Elizabeth Flachs
Douglas and Paulette Garthoff
Michael Gassmann and Cynthia Lewis
Neil and Kelly Gillespie
Peter Glaser
Joan and Jeff Greene
Nick and Tori Gregorios
Daniel Grooms and Susanne Sachsman
Frederick T. Hadeed
Mary Hall
Josh and Jaci Harris
Celeste and Sean Heather
Meghan and Patrick Hendy
Paul and Barbara Hoyer
C.R. Hooff
Harriet and Gerald Hopkins
Bonnie Hourigan
Lauren Howard
Marilyn Howe and Peter Vanden-Bosch
Diane and John Hynes
Josh Isabelle
Debra Jarrett
Ronald and Eileen Jerdonek
Lisa and Robert Kazden
William and Carol King
Mary-Parker and Hal Lamm
Kenneth and Julia Lawhorn
Gerard Lear
Dona Marie and William Lee

Patti Lieblich and Marsha Way
Anthony Lowe
Peter and Pilar Lunt
George and Helen Lynch
Peter and Megan Madigan
Jenna Martin
James and Griffin Mauk
Wesley McCune
John McEvoy
Tom McEwen and Nora Lyons
Christopher and Ann McMurray
James Mercer
Richard and Kristene Miller
Collin and KC Moller
Joan Murray
Robert Musser and Barbara Francis
Randy Noranbrock
Jane Northern
Tim and Sarah O'Hara
Adam and Robin O'Hern
Danny and Nicole Onorato
Julie Ortmeier
Tami Overby
David and Caitlyn Palmer
Scott Parr and Phyllis Rienzo-Parr
Stephen Pearce *
Daniel and Tracy Pilone
Andrea and Scott Ponsor
Andrea Robinson
Donovan and Jenny Roley

Louise Roseman
Andrew and Jenny Rosenberg
Ron Rough
Teresa and William Rowe
Robert Rowe
Mike Royal
Laura Russell
Fred and Catherine Sachs
Benjamin Salisbury
Nancy and Ralph Sanders
Krishna Sannidhanam
Susan M. Schmidt
Matt and Amy Sheldon
John Sherner
John and Elizabeth Siegel
David and Marcia Speck
Margaret and Barry Stauffer
Shannon Steene
Lori Timan and Paul Stilp
N. Carr and Maggie Stogner
Eugene Tadie
Kristin and Chris Teeters
Stetson and Sandra Tinkham
Daniel and Linda Vilardo
Andrew Viola
Edward Walker and Brenda Kurlansik
Gale Watson
John and Bridget Weaver
Tara and David Weintritt
Stephen Weyer

Bryan and Mary White
Guy and Kerry Whitlock
David Wilburn
Sonja Wilder
Tania Wilkes
David and Sarah Williams
Justin Wilson and Alexandra Crawford-Batt
Robert and Stuart Wineland
David and Maura Young
Richard Young
Glenn and June Zauber
Ann and Van Zeck

**Legacy Gift*

Thank you to our donors!



Carpenter's Shelter

Photography donated by
Carrie Keene Photography
Help Portraits

930 North Henry Street, Alexandria, VA 22314 | 703.548.7500 | www.carpentersshelter.org



Amazon Wish List
& Amazon Smile



/CarpentersShelter



@CarpentrShelter



carpenters_shelter